

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF LENORA**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2009 Ad Valorem	
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Fund	K.S.A.				
General	12-101a	6	174.445	69.229	39,521
Employee Benefits	12-16,102	8	31.717	22.488	12,838
Cemetery	12-1405	8	11.750	873	1,498
Library	12-1220	9	5.150	4.178	2,385
Fire	12-110b	9	14.628	9.243	5,277
Streets & Highways	14-733	10	53.584	20.090	11,469
Water		11	62.490		
Sewer		12	20.258		
Solid Waste	12-2120	13	35.538		
Special Parks & Recreation		13	4.287		
Non-Budget Funds		14			
Totals			413.847	126.099	
				126,101	
Publication		15			71,988
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

1,251,693

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Deborah Anderson
Edwin Johnson
Daniel Miller
Governing Body

Attest: *Robert S. Agate*, 2009
County Clerk

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>125,966</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>125,966</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,842</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>98,481</u>	
5b. Personal Property 2008	- <u>119,258</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u> </u>	
6b. State Assessed	+ <u> </u>	
6c. New Improvements	- <u> </u>	
6d. Total Adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>1,842</u>	
9. Total Estimated Valuation July 1, 2009	<u>1,751,268</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,749,426</u>	
11. Factor for Increase (8 divided by 10)	<u>0.001</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>133</u>	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)		126,099
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	\$	<u>126,099</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2009 Budgeted Fund	Actual Amount of 2009 Levy	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	68,982	9,904	309	416	0
Employee Benefits	22,469	3,226	101	136	0
Cemetery	1,028	148	5	6	0
Library	4,170	599	19	25	0
Fire	9,236	1,326	41	56	0
Streets & Highways	20,082	2,883	90	121	0
TOTAL	125,967	18,086	564	760	0

County Treas Motor Vehicle Estimate 18086
County Treasurers Recreational Vehicle Estimate 564
County Treasurers 16/20M Vehicle Estimate 760
County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Tranfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Fire	Sp Fire Equipment	0	4,110	4,110	12-1,117
Streets & Highways	Special Equipment	0	23,584	23,584	12-1,117
Water	Water Debt Service	20,544	20,544	20,544	12-825d
Water	Water Surplus	0	22,250	656	12-825
Water	Employee Benefits	500	500	500	12-825d
Sewer	Employee Benefits	320	350	350	12-825d
Solid Waste	Employee Benefits	920	950	1,000	12-825d
Cemetery	Employee Benefits	300	400	400	12-16,102
Streets & Highways	Employee Benefits	120	200	200	12-16,102
	Totals	32,704	82,888	61,344	
	Adjustments				
	Adjusted Totals	32,704	82,888	61,344	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2009	Date Due		Amount Due 2009		Amount Due 2010	
					Int	Princ	Int	Princ	Int	Princ
Revenue Bonds:										
Wastewater Treatment	02-28-93	3.74	128,598	39,852	3/1 & 9/1	3/1 & 9/1	1,327	7,391	1,067	7,670
Water Improvement	03-01-03	4.76	225,000	170,000	3/1 & 9/1	3/1	6,698	15,000	6,195	15,000
Subtotal Revenue Bonds			353,598	209,852			8,025	22,391	7,262	22,670
Revolving Loan:										
Subtotal Other			0	0			0	0	0	0
Total			353,598	209,852			8,025	22,391	7,262	22,670

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	110,253	88,165	42,482
Receipts:			
Ad Valorem Tax	68,167	68,982	XXXXXXXXXXXX
Delinquent Tax	252	16	16
Motor Vehicle Tax	9,957	9,098	9,904
Recreational Vehicle Tax	331	215	309
16/20 M Vehicle Tax	396	0	0
CMIE Reimbursement	929		
Intangibles	1,537		1,680
Alcoholic Liquor Tax	190		375
Countywide Sales Tax	27,082	25,000	25,000
Franchise Fees	6,542	6,500	6,500
Dog Tags	255	200	200
Capital Credits	231	250	250
Building Permits	65	50	50
Police Court	0	0	0
Late Charges - Utilities	1,706	1,500	1,500
Reimbursed Expense	81		
Beer/Liquor/Fireworks Licenses	350	250	250
State Aid - Emergency Preparedness	0		
Returned Checks Reimbursed	175		
Farm Income	2,888	1,500	1,500
Mowing	959	1,500	1,500
Donations	0	0	0
Land Lease	1,860	300	300
Interest on Idle Funds - CD & Checking	14,672	11,000	11,000
Insurance Dividends	2820	400	400
Community Room Rent	1,275	1,000	1,000
Mosquito Spraying	209		
Sale of Equipment	450		
Insurance Claim	1,800		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	282	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,461	128,761	62,734
Resources Available	255,714	216,926	105,216

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:				
Administrative		2,812	8,700	7,500
Electricity		3,350	3,300	3,500
Street Lights		7,278	7,500	7,500
Heating		5,526	5,000	5,000
Telephone		1,404	1,500	1,500
Permits & Licenses		200	75	75
Salaries & Wages		54,456	50,000	50,000
Insurance		9,951	11,000	12,000
Reimbursed Expense		192		
Publications		399	420	420
Legal & Professional		7,197	6,000	6,000
Dues		955	400	400
Continuing Education & Travel		232	100	100
Office Supplies		2,000	1,500	1,500
Supplies		857	1,000	1,000
Postage		596	600	600
Fuel & Oil		8,076	8,500	8,500
Repairs		10,801	10,500	10,500
Animal Control		45	200	200
Tools & Equipment		63	1,900	1,900
Park Repairs		1,084	2,000	2,000
Returned Checks		100		
Election		755	750	750
Hansen Grant		31,342	10,000	10,000
Farm Expense		971	650	650
Chemicals		2,932	3,000	3,000
Fire Station Expense		1,400	1,500	1,500
Transfer to Special Equipment		5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay		5,000	5,000	5,000
Capital Outlay			25,149	25,150
Community Bldg		1,207	1,500	1,500
Miscellaneous		1,368	1,700	1,700
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		167,549	174,444	174,445
Unencumbered Cash Balance December 31		88,165	42,482	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:		146,445	174,444	Non-Appr Bal
Violation of Budget Law for 2008/2009:		<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:		<u>No</u>		Tax Required
				Del Comp Rate: 0.000%
				Amount of 2009 Ad Valorem Tax
				69,229

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,537	7,273	3,452
Receipts:			
Ad Valorem Tax	22,151	22,469	XXXXXXXXXX
Delinquent Tax	77	0	0
Motor Vehicle Tax	2,522	2,957	3,226
Recreational Vehicle Tax	84	70	101
16/20 M Vehicle Tax	139	0	0
CMIE	302		
Transfer from Water	500	500	500
Transfer from Sewer	320	350	350
Transfer from Solid Waste	920	950	1,000
Transfer from Street	120	200	200
Transfer from Cemetery	300	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,435	27,896	5,777
Resources Available	33,972	35,169	9,229
Expenditures:			
FICA	5,688	6,000	6,000
Medicare	1,330	1,500	1,500
KPERS	3,512	3,500	3,500
State Unemployment	102	100	100
Insurance	12,492	16,907	16,907
Workman's Compensation	3,534	3,500	3,500
Miscellaneous	41	210	210
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,699	31,717	31,717
Unencumbered Cash Balance December 31	7,273	3,452	XXXXXXXXXX
2008/2009 Budget Authority Amount:	30,565	31,717	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	22,488
		Amount of 2009 Ad Valorem Tax	22,488

Adopted Budget

Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	247	7,259	3,725
Receipts:			
Ad Valorem Tax	1,008	1,028	XXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	148	135	148
Recreational Vehicle Tax	4	3	5
16/20 M Vehicle Tax	5	0	0
Reimburse from Cemetery Board	10,500	6,000	6,000
Grave Closings	870	1,000	1,000
CMIE	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,553	8,166	7,152
Resources Available	12,800	15,425	10,877
Expenditures:			
Wages	3,808	8,500	8,500
FICA & Medicare		500	500
Appropriations to Board	900	1,000	1,000
Fuel & Oil	267	1,000	1,000
Transfer to Employee Benefits	300	400	400
Miscellaneous	266	300	350
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,541	11,700	11,750
Unencumbered Cash Balance December 31	7,259	3,725	XXXXXXXXXX
2008/2009 Budget Authority Amount:	8,490	11,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	873
		Amount of 2009 Ad Valorem Tax	873

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Library				
Unencumbered Cash Balance January 1		500	499	205
Receipts:				
Ad Valorem Tax		3,926	4,170	XXXXXXXXXXXX
Delinquent Tax		14	150	150
Motor Vehicle Tax		564	524	599
Recreational Vehicle Tax		19	12	19
16/20 M Vehicle Tax		22	0	0
CMIE		54		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,599	4,856	767
Resources Available		5,099	5,355	972
Expenditures:				
Appropriations to Library Board		4,600	5,150	5,150
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,600	5,150	5,150
Unencumbered Cash Balance December 31		499	205	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,934	5,150	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	5,150
Possible Cash Violation for 2008:	No		Tax Required	4,178
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	4,178

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Fire				
Unencumbered Cash Balance January 1		5,528	7,927	3,898
Receipts:				
Ad Valorem Tax		9,099	9,236	XXXXXXXXXXXX
Delinquent Tax		33	100	100
Motor Vehicle Tax		1,803	1,214	1,326
Recreational Vehicle Tax		60	29	41
16/20 M Vehicle Tax		36	0	0
Capital Credits			20	20
CMIE		124		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		11,155	10,599	1,487
Resources Available		16,683	18,526	5,385
Expenditures:				
Telephone		395	400	400
Lease Payment		7,018	7,018	7,018
Fuel & Oil		367	500	500
Tools & Equipment		392	500	500
Repairs		414	1,500	1,500
Supplies			500	500
Transfer to Special Fire Equipment			4,110	4,110
Miscellaneous		170	100	100
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		8,756	14,628	14,628
Unencumbered Cash Balance December 31		7,927	3,898	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	14,219	14,628	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	14,628
Possible Cash Violation for 2008:	No		Tax Required	9,243
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	9,243

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Streets & Highways			
Unencumbered Cash Balance January 1	35,747	23,123	21,421
Receipts:			
Ad Valorem Tax	19,764	20,082	XXXXXXXXXXXX
Delinquent Tax	71	150	150
Motor Vehicle Tax	2,899	2,638	2,883
Recreational Vehicle Tax	96	62	90
16/20 M Vehicle Tax	113	0	0
Special City/County Highway	7,908	8,950	8,950
Insurance Payment			
Reimbursed Expense	1,045		
CMIE Reimbursement	270		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,166	31,882	12,073
Resources Available	67,913	55,005	33,494
Expenditures:			
Salaries	1,393	2,000	2,000
Education & Travel			
Fuel & Oil	358	500	500
Repairs	39,924	0	20,000
Sweeper Repair	103	600	600
Grader Repairs			
Supplies	695	5,000	5,000
Snow Removal	2,097	1,200	1,200
Tools & Small Equipment			0
Transfer to Special Equipment		23,584	23,584
Transfer to Employee Benefits	120	200	200
Miscellaneous	100	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,790	33,584	53,584
Unencumbered Cash Balance December 31	23,123	21,421	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	50,532	33,584	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			20,090

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	13,734	20,394	0
Receipts:			
Charges for Services	51,717	62,000	62,000
Water Sold/Road ets	10		
Capital Credits	282	270	270
Hookup & Reconnect Fees	320	220	220
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,329	62,490	62,490
Resources Available	66,063	82,884	62,490
Expenditures:			
Administrative	96	10,000	10,000
Electricity	4,892	5,400	5,400
Heating	1,774	2,000	2,000
Telephone	1,162	1,200	1,300
Permits & Licenses	180	180	180
Salaries	6,947	7,000	7,000
Publications	338	200	200
Legal & Professional	2,000	2,000	2,000
Dues	160	160	160
Education & Travel		300	300
Supplies	392	3,100	3,100
Repairs	2,525	4,000	5,100
Tools and Equipment	32	300	300
Water Tower Maintenance	2,814	3,000	3,000
Chemicals	246	250	250
Commissions & Fees	1,067		
Fire Hydrants		500	500
Transfer to Water Surplus		22,250	656
Transfer to Water Debt Service	20,544	20,544	20,544
Transfer to Employee Benefits	500	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	45,669	82,884	62,490
Unencumbered Cash Balance December 31	20,394	0	0
2008/2009 Budget Authority Amount:	65,009	82,884	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer			
Unencumbered Cash Balance January 1	11,952	12,605	12,467
Receipts:			
Charges for Services	18,636	19,000	19,000
Capital Credits	31	120	120
Federal Aid - Emer Prep			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,667	19,120	19,120
Resources Available	30,619	31,725	31,587
Expenditures:			
Electricity	958	1,000	1,000
Telephone	358	360	360
Permits & Licenses	185	185	185
Salaries & Wages	4,154	4,500	4,500
Legal & Professional	1,000	1,000	1,000
Repairs	705	500	1,500
Chemicals	1,506	1,600	1,600
Loan Repayment	8,813	8,813	8,813
Commissions & Fees		0	
Administrative	15	800	800
Education & Travel		150	150
Transfer to Employee Benefits	320	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,014	19,258	20,258
Unencumbered Cash Balance December 31	12,605	12,467	11,329
2008/2009 Budget Authority Amount:	19,128	19,258	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	46,430	47,319	40,731
Receipts:			
Charges for Services	29,147	28,900	28,900
Special Assessments			
Reimbursed Expenses	514		
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	820		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,481	28,900	28,900
Resources Available	76,911	76,219	69,631
Expenditures:			
Administrative	95	450	450
Salaries & Wages	12,011	12,500	12,500
Office Supplies	200	500	500
Fuel & Oil	4,005	4,500	4,500
Repairs	1,582	5,088	5,088
Tools & Equipment	75		
Landfill Fees	10,704	11,500	11,500
Transfer to Employee Benefits	920	950	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,592	35,488	35,538
Unencumbered Cash Balance December 31	47,319	40,731	34,093
2008/2009 Budget Authority Amount:	35,538	35,488	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	7,683	7,873	3,937
Receipts:			
Special Alcohol Tax	190	350	350
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190	350	350
Resources Available	7,873	8,223	4,287
Expenditures:			
Park Repairs		4,286	4,287
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	4,286	4,287
Unencumbered Cash Balance December 31	7,873	3,937	0
2008/2009 Budget Authority Amount:	4,238	4,286	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

[illegible]

*****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of the City of **Lenora** will meet on the **17th day of August, 2009** at **7:00 P.M.**, at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	167,549	34.656	174,444	33.021	174,445	69,229	39.531
Employee Benefits	26,699	11.262	31,717	10.756	31,717	22,488	12.841
Cemetery	5,541	0.513	11,700	0.492	11,750	873	0.498
Library	4,600	1.996	5,150	1.996	5,150	4,178	2.385
Fire	8,756	4.624	14,628	4.421	14,628	9,243	5.278
Streets & Highways	44,790	10.048	33,584	9.613	53,584	20,090	11.472
Water	45,669		82,884		62,490		
Sewer	18,014		19,258		20,258		
Solid Waste	29,592		35,488		35,538		
Special Parks & Recreation	0		4,286		4,287		
Non-Budgeted Funds	22,149						
Totals	373,359	63.099	413,139	60.299	413,847	126,099	72.005
Less: Transfers	32,704		82,888		61,344		
Net Expenditures	340,655		330,251		352,503		
Total Tax Levied	125,690		125,966				
Assessed Valuation	1,991,953		2,089,045		1,751,268		
Outstanding Indebtedness, January 1							
	2007		2008		2009		
Revenue Bonds	248,437		231,974		209,852		
Lease Purchase Principal	51,688		32,489		27,067		
Total	300,125		264,463		236,919		

* Tax Rates are expressed in mills.

Gayle James
City Clerk

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—Telegram photo by Erica Bradley

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Notice of Budget Hearing for the City of Lenora

(First published in The Norton Telegram Tuesday, July 28, 2009 (1T))

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 17th day of August, 2009 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	167,549	34.656	174,444	33.021	174,445	69,229	39.531
Employee Benefits	26,699	11.262	31,717	10.756	31,717	22,488	12.841
Cemetery	5,541	0.513	11,700	0.492	11,750	873	0.498
Library	4,600	1.996	5,150	1.996	5,150	4,178	2.385
Fire	8,756	4.624	14,628	4.421	14,628	9,243	5.278
Streets & Highways	44,790	10.048	33,584	9.613	53,584	20,090	11.472
Water	45,669		82,884		62,490		
Sewer	18,014		19,258		20,258		
Solid Waste	29,592		35,488		35,538		
Special Parks & Recreation	0		4,286		4,287		
Non-Budgeted Funds	22,149						
Totals	373,359	63.099	413,139	60.299	413,847	126,099	72.005
Less: Transfers	32,704		82,888		61,344		
Net Expenditures	340,655		330,251		352,503		
Total Tax Levied	125,690		125,966				
Assessed Valuation	1,991,953		2,089,045		1,751,268		
Outstanding Indebtedness, January 1							
	2007	2008	2009				
Revenue Bonds	248,437	231,974	209,852				
Lease Purchase Principal	51,688	32,489	27,067				
Total	300,125	264,463	236,919				

* Tax Rates are expressed in mills.

Gayle James
City Clerk

Notice of Budget Hearing for the City of Norcatur

(First published in The Norton Telegram Tuesday, July 28, 2009 (1T))

NOTICE OF BUDGET HEARING

The governing body of
City of Norcatur
will meet on the 17th day of August, 2009, at 7:00 p.m. at Norcatur City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norcatur City Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	36,430	23.333	37,000	31.664	37,500	16,721	27.791
Debt Service	20,840	8.296	12,975	4.883	17,425	6,506	10.813
Employee Benefits	5,154	4.748	5,000	6.675	6,898	3,761	6.251
Library	1,516	2.112	1,566	2.072	1,366	1,328	2.207